

M/WBE Summary

Bid documents were distributed to ten general contractors. Bids were opened on June 3, 2010 and McLean Construction Inc. submitted the lowest bid of five (5) bids received:

| | |
|--|----------------|
| McLean Construction, Inc., Killeen, Texas | \$1,643,470.00 |
| Cash Construction Co., Inc., Pflugerville, Texas | \$1,658,317.00 |
| Smith Contracting Co., Inc., Austin, Texas | \$1,843,696.00 |
| Capital Excavation Co., Austin, Texas | \$1,888,054.50 |
| BRH-Garver Construction, L.P., Houston, TX | \$2,410,954.00 |

The contractor's choice of work methodology provides for 18 areas of subcontracting opportunities which are listed below. Project specific sub goals stated in the solicitation were **2.09%** African American; **6.33%** Hispanic; **0.42%** Native/Asian, **3.28%** WBE. Total participation estimated on base bid amount of \$1,643,470.00:

| | | |
|---------------------------------------|-----------------------|---------------|
| <u>NON M/WBE TOTAL – PRIME</u> | <u>\$1,311,803.00</u> | <u>79.82%</u> |
| McLean Construction, Inc, Killeen, TX | | |

| | | |
|-----------------------------------|---------------------|--------------|
| <u>MBE TOTAL – SUBCONTRACTORS</u> | <u>\$161,049.00</u> | <u>9.80%</u> |
|-----------------------------------|---------------------|--------------|

| | | |
|---|--------------------|--------------|
| <u>African American Subtotal</u> | <u>\$38,479.00</u> | <u>2.34%</u> |
| (MB) Comanche Express Services Austin, TX (hauling services) | \$2,000.00 | 0.12% |
| (FB) Haynes-Eaglin-Waters, Austin, TX (furnish pipe fittings) | \$36,479.00 | 2.22% |

| | | |
|---|---------------------|--------------|
| <u>Hispanic Subtotal</u> | <u>\$113,940.00</u> | <u>6.93%</u> |
| (MH) Santa Clara Construction, LTD, Austin, TX (furnish and install water, wastewater and storm drain lines) | \$113,940.00 | 6.93% |

| | | |
|---|-------------------|--------------|
| <u>Native/Asian Subtotal</u> | <u>\$8,630.00</u> | <u>0.53%</u> |
| (MA) Benquest, LLC, Austin, TX (supply fuel and oil) | \$8,630.00 | 0.53% |

| | | |
|-----------------------------------|--------------------|--------------|
| <u>WBE TOTAL – SUBCONTRACTORS</u> | <u>\$55,259.00</u> | <u>3.36%</u> |
|-----------------------------------|--------------------|--------------|

| | | |
|--|-------------|-------|
| (FW) Choctaw Pipe and Equipment, Inc, Houston, TX (furnish pipe material) | \$4,696.00 | 0.29% |
| (FW) Fuquay, Inc. Austin, TX (furnish and install protective concrete coating) | \$7,920.00 | 0.48% |
| (FW) N- Line Traffic Maintenance, Austin, TX (traffic control equipment and accessories rental) | \$42,643.00 | 2.59% |

| | | |
|---|---------------------|--------------|
| <u>NON M/WBE TOTAL – SUBCONTRACTORS</u> | <u>\$115,359.00</u> | <u>7.02%</u> |
|---|---------------------|--------------|

| | | |
|--|-------------|-------|
| Techline Pipe LP, Austin, TX (pipe) | \$40,096.00 | 2.44% |
| Ameritex Pipe & Products, LLC, Seguin, TX (furnish reinforced concrete pipe) | \$59,954.00 | 3.65% |
| G&R Surveying, LLC, Lago Vista, TX (land surveying) | \$5,097.00 | 0.31% |
| Central Texas Environmental Services LLC, Austin, TX (erosion control services) | \$4,212.00 | 0.26% |
| A Plus Asphalt & Concrete (asphalt milling and paving) | \$2,000.00 | 0.12% |
| Texas Rock Hounds, LLC, Austin, TX (furnish sand and gravel) | \$2,000.00 | 0.12% |
| Centex Materials, LLC, Austin, TX (furnish concrete) | \$2,000.00 | 0.12% |

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – CASH CONSTRUCTION CO., INC Pflugerville, TX \$1,658,317.00
65.4% NON M/WBE prime participation; 1.84% MB; 7.71% MH; 0.43% NA; 3.32% WBE; 21.30% Non M/WBE subcontractor participation.

THIRD BIDDER – SMITH CONTRACTING, CO, INC. Austin, TX \$1,843,696.00
87.88% NON M/WBE prime participation; 2.09% MB; 6.33 % MH; 0.42% NA; 3.28% WBE; 0% Non M/WBE subcontractor participation.